Information Sheet – 12/15/2020 - Board of Trustees Meeting

TO: Board of Trustees Item: 5.2
FROM: Celli Coeville
DATE: December 7, 2020
RE: 2020-21 Inter District Transfer Agreements & Site Enrollment Information

	2017-2018	2018-2019	2019-2020	2020-21	Change from 2019-20
Total # of IDAs	299	334	291	282	- 9
TK	9	12	6	3	-3
K	47	30	30	28	-2
First	30	43	33	29	-4
Second	33	29	43	31	-12
Third	31	30	27	41	14
Fourth	40	30	25	24	-1
Fifth	35	46	32	28	-4
Sixth	30	30	44	27	-17
Seventh	44	25	25	44	19
Eighth	0	49	26	27	1

	2017-2018	2018-2019	2019-2020	2020-21	Change
Total # of New IDAs	77	53	36	30	-6
TK	8	12	6	3	-3
K	40	30	25	23	-2
First	3	2	0	1	1
Second	4	0	1	1	0
Third	4	0	0	0	0
Fourth	6	1	1	0	-1
Fifth	5	6	2	1	-1
Sixth	3	1	1	0	0
Seventh	4	0	0	0	0
Eighth	0	1	0	0	0

Breakdown of resident districts for the 282 IDA students:

District	Total # of IDAs	Percent of Total IDAs	Percent of Total Enrollment
TUSD	241	85%	10.8%
All Other Districts	41	15%	1.8%
Manteca = 16 Patterson = 5 Banta = 7 Lincoln = 3 New Jerusalem = 3 Linden = 2 Stockton = 2 Modesto = 1 Lammersville =1 Dublin = 1			

Breakdown of outgoing IDA students:

District	2017-2018	2018-2019	2019-2020	2020-21	Change
TUSD	62	84	68	80	12
Other	19	26	19	21	2

Note:

Out of our 3 brand new TK students 2 are from TUSD. Of those:

- 1 has a sibling already attending
- 1 has a parent who is a TLC staff member

Out of our 23 brand new Kindergarten students 18 are from TUSD. Of those:

- 2 are JSD staff's students
- 2 are SJCOE approved appeals
- 13 have siblings already attending

The new 2nd grade IDA was an SJCOE approved appeal from TUSD

The additional 2 IDAs that we see for 8th grade are for continuing JSD students who moved within TUSD's boundaries.

Enrollment Comparison by School

Jefferson School	TK	K	1	2	3	4	5	6	7	8	Total
2019-20 (as of 12/13/19)							92	95	95	102	384
# of Overflowed Students											
2020-21 (as of 12/10/20)							85	94	96	94	369
# of Overflowed Students											

Monticello School	TK	K	1	2	3	4	5	6	7	8	Total
2019-20 (as of 12/13/19)	20	91	69	92	83	87					442
# of Overflowed Students											
2020-21 (as of 12/10/20)	0	98	101	75	106	87					467
# of Overflowed Students		6									

Tom Hawkins School	TK	K	1	2	3	4	5	6	7	8	Total
2019-20 (as of 12/13/19)	16	61	62	73	74	84	86	82	92	97	727
# of Overflowed Students						3	4	7	1		
2020-21 (as of 12/10/20)	13	70	55	63	77	68	85	81	80	89	681
# of Overflowed Students	3	6			2		1	5			

Anthony Traina School	TK	K	1	2	3	4	5	6	7	8	Total
2019-20 (as of 12/13/19)	13	65	71	79	70	83	77	85	90	98	731
# of Overflowed Students		3				2	2		3		
2020-21 (as of 12/10/20)	15	47	68	70	77	67	81	81	83	92	681
# of Overflowed Students	5						6	1			

Total Ellis & Tracy Hills Students

Total Number of Ellis Students	133
Total Number of Tracy Hills Students	85

Site Enrollment Through the Years

December 2013-14

	TK	K	1	2	3	4	5	6	7	8	Total
Jefferson							80	99	98	117	394
Monticello		80	77	81	114	91					443
Hawkins		79	64	82	82	101	89	94	93	94	778
Traina		76	84	88	95	93	89	100	101	93	819
											2434

December 2014-15

	TK	K	1	2	3	4	5	6	7	8	Total
Jefferson							96	88	98	97	379
Monticello		99	69	86	82	113					449
Hawkins		77	69	65	87	99	103	93	97	96	786
Traina		83	81	90	83	93	95	90	96	103	814
											2428

December 2015-16

	TK	K	1	2	3	4	5	6	7	8	Total
Jefferson							94	122	92	100	408
Monticello	20	72	81	74	87	82					416
Hawkins	13	65	64	68	70	83	105	94	93	98	753
Traina	20	64	64	86	88	84	95	96	96	99	792
											2369

December 2016-17

	TK	K	1	2	3	4	5	6	7	8	Total
Jefferson							84	126	125	95	430
Monticello	20	72	76	89	70	87					414
Hawkins	13	67	72	68	70	85	86	88	92	92	733
Traina	21	66	74	67	92	84	84	88	95	96	767
											2344

December 2017-18

	TK	K	1	2	3	4	5	6	7	8	Total
Jefferson							88	95	127	122	432
Monticello	10	82	74	90	92	77					425
Hawkins	13	65	67	75	72	75	87	91	91	88	724
Traina	16	82	69	68	71	90	91	91	93	95	766
											2347

December 2018-19

	TK	K	1	2	3	4	5	6	7	8	Total
Jefferson							86	92	99	125	402
Monticello	20	76	92	77	98	91					454
Hawkins	20	71	66	73	77	76	72	91	96	93	735
Traina	17	69	81	70	72	79	84	94	96	101	763
											2354

December 2019-20

	TK	K	1	2	3	4	5	6	7	8	Total
Jefferson							92	95	95	102	384
Monticello	20	91	69	92	83	87					442
Hawkins	16	61	62	73	74	84	86	82	92	97	727
Traina	13	65	71	79	70	83	77	85	90	98	731
											2284

December 2020-21

	TK	K	1	2	3	4	5	6	7	8	Total
Jefferson							85	94	96	94	369
Monticello	0	98	101	75	106	87					467
Hawkins	13	70	55	63	77	68	85	81	80	89	681
Traina	15	47	68	70	77	67	81	81	83	92	681
JVA											41
											2239