LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Jefferson School District

CDS Code: 39685440000000

School Year: 2020-2021

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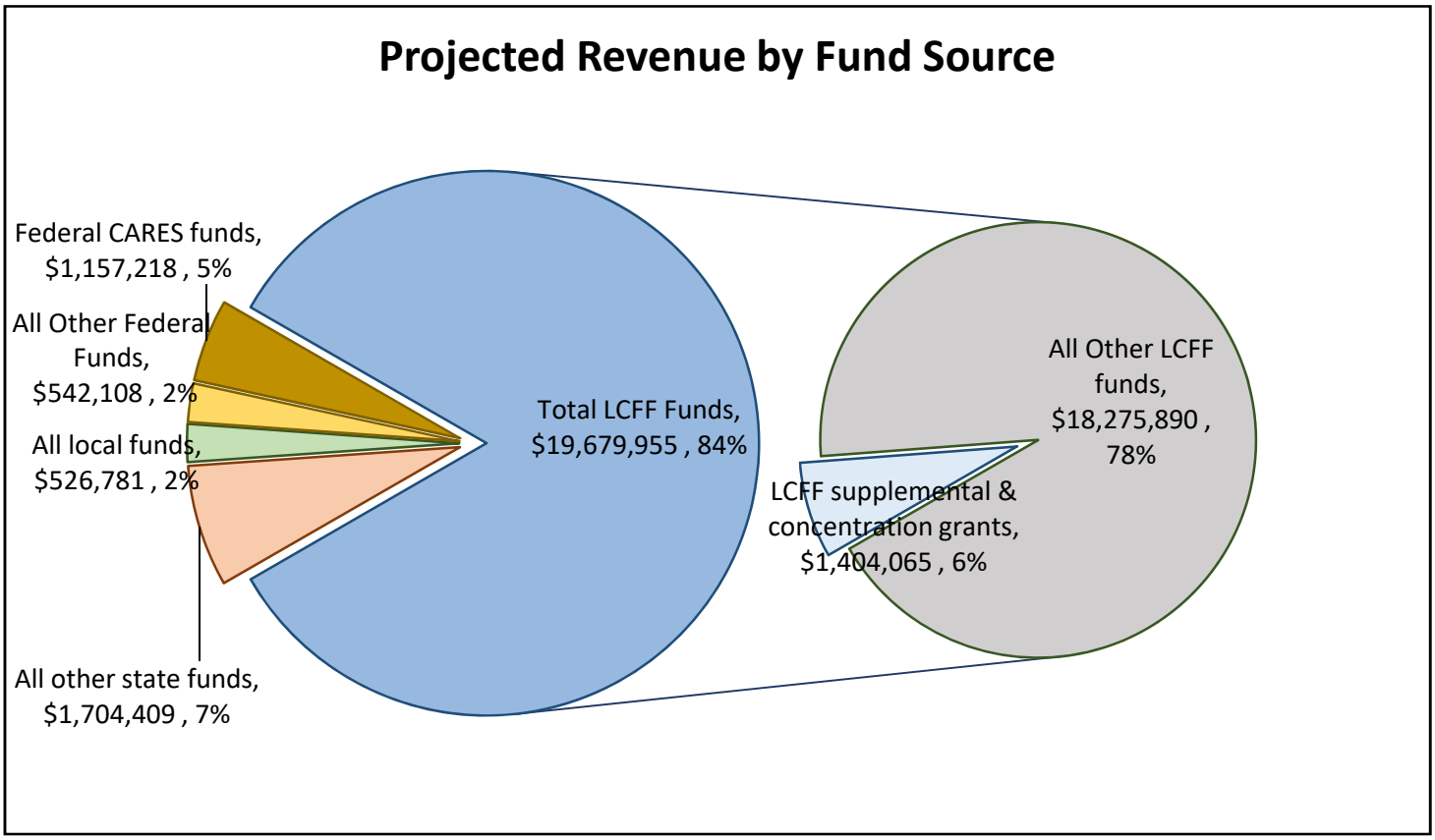
School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

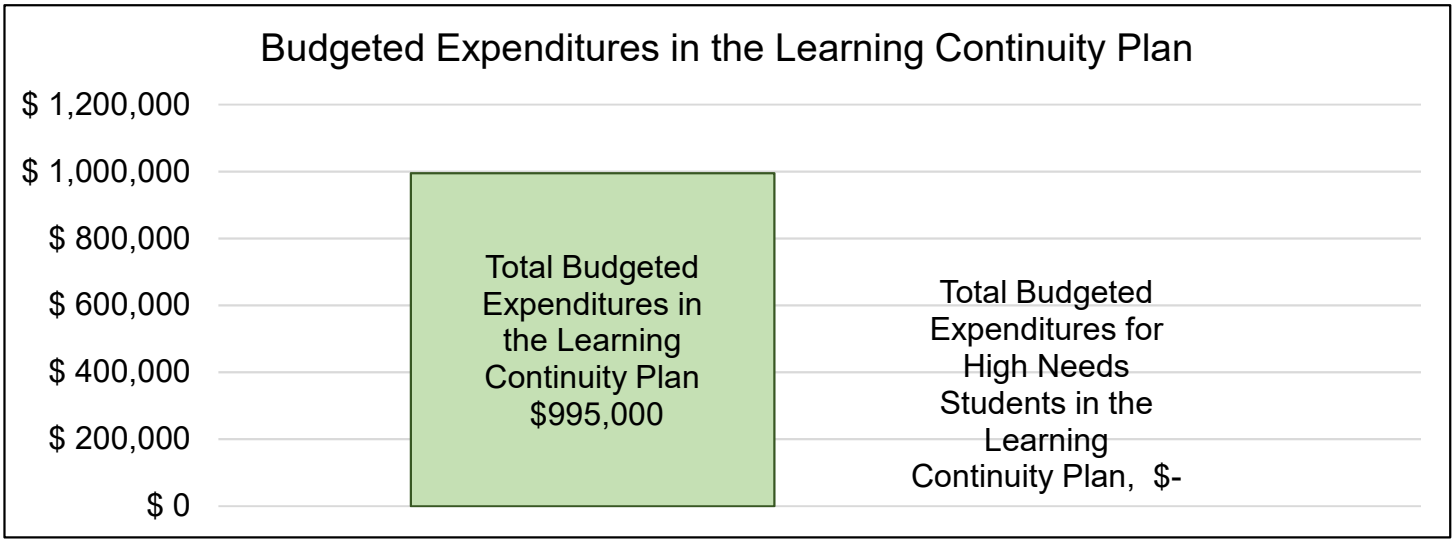


This chart shows the total general purpose revenue Jefferson School District expects to receive in the coming year from all sources.

The total revenue projected for Jefferson School District is $23,610,471.00, of which $19,679,955.00 is Local Control Funding Formula (LCFF) funds, $1,704,409.00 is other state funds, $526,781.00 is local funds, and $1,699,326.00 is federal funds. Of the $1,699,326.00 in federal funds, $1,157,218.00 are federal CARES Act funds. Of the $19,679,955.00 in LCFF Funds, $1,404,065.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to desribe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Jefferson School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021and how much of the total is tied to increasing or improving services for high needs students.

Jefferson School District plans to spend $25,015,425.00 for the 2020-2021 school year. Of that amount, $995,000.00 is tied to actions/services in the Learning Continuity Plan and $24,020,425.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

General Fund expenditures not included in the Learning Continuity Plan are for those necessary to continue existing educational programs and support educational staff.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

LCFF Budget Overview for Parents

In 2020-2021, Jefferson School District is projecting it will receive $1,404,065.00 based on the enrollment of foster youth, English learner, and low-income students. Jefferson School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Jefferson School District plans to spend $0.00 towards meeting this requirement, as described in the Learning Continuity Plan. The additional improved services described in the plan include the following:

The District will continue to use the $1,404,065 of supplemental funding as described in the 2019-20 LCAP even though the activities were not included in the 2020-21 Learning Continuity Plan.

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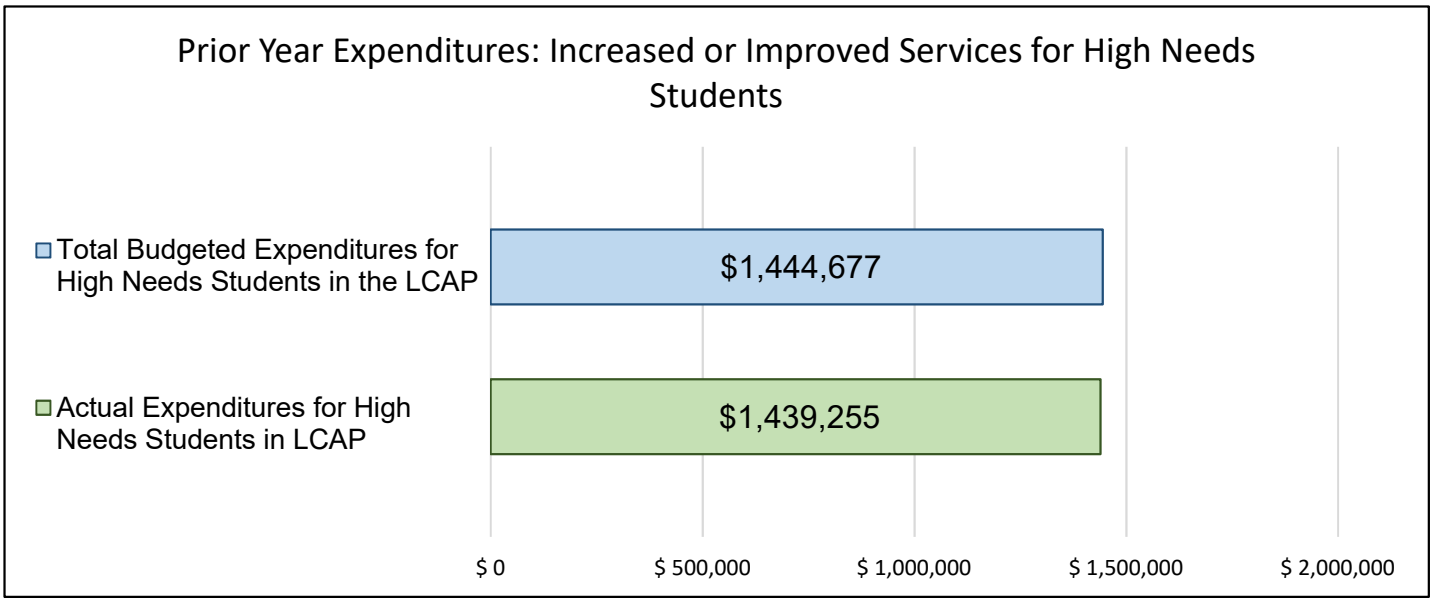
Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Jefferson School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Jefferson School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Jefferson School District's LCAP budgeted $1,444,677.00 for planned actions to increase or improve services for high needs students. Jefferson School District actually spent $1,439,255.00 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of $5,422.00 had the following impact on Jefferson School District's ability to increase or improve services for high needs students:

The District was able to provide improved services for high needs students $5,422 below what had previously been estimated in the 2019-20 school year.